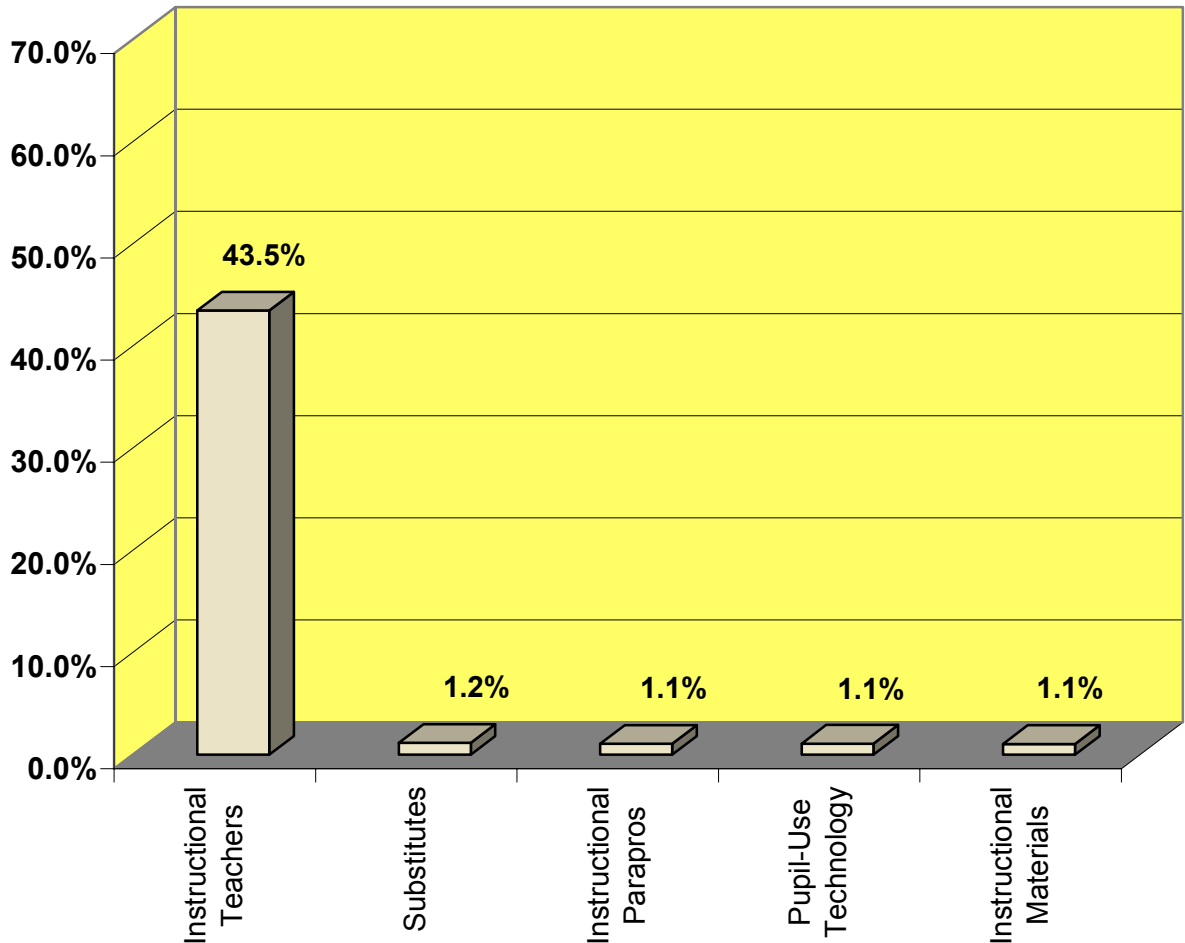


Bristol Warren Regional School District

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,461	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$23,802,380	\$6,877	43.5%
Substitutes	\$644,569	\$186	1.2%
Instructional Paraprofessionals	\$592,522	\$171	1.1%
Pupil-Use Technology	\$595,944	\$172	1.1%
Instructional Materials & Trips	\$578,538	\$167	1.1%
Instruction Expenditures	\$26,213,952	\$7,574	47.9%
Total District Expenditures	\$54,734,795	\$15,815	100.0%